

Children's Services Clients Also Receiving Children's Services

State Fiscal Year 2004

	CA													
Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family- Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services
Children's Services Total		15,825 53% \$57,550,314 92% \$3,637 172,97	481 100% \$7,030,551 100% \$14,617 100.00	1,123 100% \$41,334,735 100% \$36,807 100.08	8,294 99% \$17,531,906 100% \$2,114 100.43	93,194 77% \$21,343,288 81% \$229 105,20	33,892 91% \$54,000,799 97% \$1,593 106,40	73 100% \$59,896 100% \$820 100.00	19,960 69% \$5,128,336 73% \$257 104,89	9,844 97% \$9,799,512 98% \$995 100.94	10,985 100% \$55,341,437 100% \$5,038 100.25	14,470 99% \$21,909,451 100% \$1,514 101,13	843 99% \$4,888,986 99% \$5,800 100.23	1,187 93% \$1,938,653 97% \$1,633 104.92
Adoption Services	15,825 8% \$76,575,274 25% \$4,839 304.52		28 6% \$335,641 5% \$11,987 82.01	\$3,257,222 8% \$34,651 94.21	1,100 13% \$2,139,805 12% \$1,945 92.43	1,668 1% \$335,215 1% \$201 92.31	2,654 7% \$4,078,555 7% \$1,537 102.62	5 7% \$932 2% \$186 22.72	694 2% \$182,588 3% \$263 107.41	265 3% \$330,441 3% \$1,247 126.44	1,092 10% \$5,663,431 10% \$5,186 103.20	973 7% \$2,208,228 10% \$2,270 151.58	47 6% \$333,104 7% \$7,087 122.48	8%
Behavioral Rehab- Emergent	481 0% \$14,292,599 5% \$29,714	28 0% \$87,948 0% \$3,141		119 11% \$3,471,771 8% \$29,175	63 1% \$88,476 1% \$1,404	190 0% \$61,969 0% \$326	399 1% \$1,187,574 2% \$2,976	9 12% \$2,432 4% \$270	73 0% \$29,584 0% \$405	112 1% \$193,098 2% \$1,724	249 2% \$1,255,917 2% \$5,044	318 2% \$547,093 2% \$1,720	85 10% \$218,467 4% \$2,570	61 5% \$117,719 6% \$1,930
Behavioral Rehab-Ongoing	1869.98 1,123 1% \$52,187,028 17% \$46,471	149.40 94 0% \$171,978 0% \$1,830	119 25% \$2,210,009 31% \$18,572	79.32	66.73 78 1% \$114,029 1% \$1,462	149.81 238 0% \$68,009 0% \$286	198.76 1,072 3% \$3,601,495 6% \$3,360	32.93 14 19% \$5,677 9% \$406	165.45 48 0% \$14,307 0% \$298	174.83 154 2% \$217,423 2% \$1,412	100.36 358 3% \$2,205,939 4% \$6,162	114.91 576 4% \$1,349,647 6% \$2,343	44.42 182 21% \$660,028 13% \$3,627	123.97 163 13% \$233,753 12% \$1,434
Child Care Services	2924.51 8,294 4% \$73,652,272 24% \$8,880	87.02 1,100 4% \$5,768,777 9% \$5,244	127.06 63 13% \$885,032 13% \$14,048	78 7% \$1,868,801 5% \$23,959	69.46	131,25 3,644 3% \$1,261,249 5% \$346	224.35 5,606 15% \$16,083,624 29% \$2,869	49.42 13 18% \$6,017 10% \$463	121.69 78 0% \$12,306 0% \$158	143.16 1,808 18% \$2,055,383 21% \$1,137	122.61 4,300 39% \$20,147,412 36% \$4,685	156.50 4,479 31% \$7,317,201 33% \$1,634	62.67 135 16% \$625,476 13% \$4,633	92.13 129 10% \$89,090 4% \$691
Child Protective Services Case	558.85 93,194 47% \$84,121,022 27%	249.44 1,668 6% \$5,188,479 8%	96.11 190 40% \$2,608,493 37%	65.14 238 21% \$7,034,588 17%	3,644 44% \$6,450,808 37%	158.98	191.59 12,430 33% \$15,131,489 27%	56.41 39 53% \$30,317 51%	64.41 6,121 21% \$1,469,725 21%	115.28 5,906 58% \$5,931,605 59%	93.23 4,114 37% \$11,657,643 21%	109.12 6,234 42% \$5,658,275 26%	80.07 347 41% \$1,304,061 27%	44.37 239 19% \$312,252 16%
Mgt Child Welfare Services Case	\$903 56.80 33,892 17% \$210,568,103 67%	\$3,111 147,95 2,654 9% \$7,810,069 12%	\$13,729 93.93 399 83% \$6,506,004 93%	\$29,557 80.36 1,072 95% \$40,306,131 97%	\$1,770 84.11 5,606 67% \$14,335,906 82%	12,430 10% \$3,376,991 13%	\$1,217 81,29	\$777 94.74 57 78% \$55,465 93%	\$240 98.03 1,490 5% \$401,587 6%	\$1,004 101.84 5,057 50% \$4,869,895 49%	\$2,834 56.39 9,098 83% \$52,707,903 95%	\$908 60.62 11,674 80% \$20,006,524 91%	\$3,758 64.95 626 74% \$4,360,877 89%	\$1,306 83.93 1,032 81% \$1,829,953 92%
C Mgt A Crisis Care	\$6,213 390.99 73 0% \$1,083,999	\$2,943 139.97 5 0% \$8,558	\$16,306 111.56 9 2% \$143,391 2%	\$37,599 102.23 14 1% \$404,897 1%	\$2,557 121.50 13 0% \$11,210 0%	\$272 124,79 39 0% \$11,401	57 0% \$157,838 0%	\$973 118.60	\$270 110.03 7 0% \$2,706 0%	\$963 97.65 25 0% \$31,440 0%	\$5,793 115.28 42 0% \$145,019 0%	\$1,714 114,47 51 0% \$65,162 0%	\$6,966 120.39 4 0% \$31,290 1%	\$1,773 113.91 6 0%
Services Family Reconciliation	\$14,849 934.49 19,960 10% \$15,168,609	\$1,712 81.41 694 2% \$1,726,539	\$15,932 109.00 73 15% \$920,469	\$28,921 78.63 48 4% \$1,295,098	\$862 40.97 78 1% \$149,074	\$292 134.28 6,121 5% \$1,252,438	\$2,769 184,92 1,490 4% \$1,294,057	7 10% \$4,011	\$387 157.83	\$1,258 127.52 963 9% \$1,259,114	\$3,453 68.71 361 3% \$1,213,261	\$1,278 85.34 499 3% \$513,288	\$7,823 135.19 77 9% \$358,741	\$1,865 119.82 59 5% \$54,183
Services Family-Focused	5% \$760 47.83 9,844 5% \$45,641,016	3% \$2,488 118.33 265 1% \$757,522	13% \$12,609 86.27 112 23% \$1,524,334	3% \$26,981 73.36 154 14% \$3,978,714	1% \$1,911 90.81 1,808 22% \$3,569,659	5% \$205 93.98 5,906 5% \$2,184,409	2% \$868 58.00 5,057 14% \$10,112,034	7% \$573 69.84 25 34% \$8,449	963 3% \$416,325	13% \$1,307 132.58	2% \$3,361 66.88 2,010 18% \$8,249,718	2% \$1,029 68.70 3,662 25% \$4,024,010	7% \$4,659 80.52 139 16% \$690,833	3% \$918 59.00 243 19% \$325,497
Services Foster Care	15% \$4,636 291.78 10,985 6% \$131,134,590	1% \$2,859 135.96 1,092 4% \$2,301,934	22% \$13,610 93.11 249 52% \$3,351,889	10% \$25,836 70.25 358 32% \$8,447,263	20% \$1,974 93.81 4,300 51% \$10,758,266	8% \$370 169.89 4,114 3% \$1,268,609	18% \$2,000 133,53 9,098 24% \$26,679,804	14% \$338 41.19 42 58% \$24,833	6% \$432 176.49 361 1% \$162,218	2,010 20% \$2,279,936	15% \$4,104 81.67	18% \$1,099 73,39 8,466 58% \$18,062,587	14% \$4,970 85.89 346 41% \$1,502,754	16% \$1,339 86.05 737 58% \$953,060
Placement Services Foster Care	42% \$11,938 751.25 14,470 7%	4% \$2,108 100.26 973 3%	48% \$13,461 92.10 318 66%	20% \$23,596 64.15 576 51%	61% \$2,502 118.87 4,479 54%	5% \$308 141.64 6,234 5%	48% \$2,932 195.83 11,674 31%	41% \$591 72.06 51 70%	2% \$449 183.45 499 2%	23% \$1,134 115.02 3,662 36%	8,466 77%	\$2% \$2,134 142.50	31% \$4,343 75.06 458 54%	48% \$1,293 83.07 775 61%
Support Services	\$141,057,121 45% \$9,748 613.47 843 0%	\$2,107,357 3% \$2,166 103.01 47 0%	\$4,665,279 66% \$14,671 100.37 85 18%	\$17,811,938 43% \$30,924 84.08 182 16%	\$10,626,668 60% \$2,373 112.73 135 2%	\$2,062,475 8% \$331 151.97 347 0%	\$29,318,322 53% \$2,511 167.71 626 2%	\$40,887 68% \$802 97.71 4 5%	\$234,974 3% \$471 192.24 77 0%	\$3,603,353 36% \$984 99.78 139 1%	\$45,153,994 82% \$5,334 106.13 346 3%	458 3%	\$2,021,778 41% \$4,414 76.29	\$1,500,646 75% \$1,936 124.39 93 7%
Other Intensive Services	\$20,527,340 7% \$24,350 1532.41 1,187	\$154,819 0% \$3,294 156.67 96	\$1,523,404 22% \$17,922 122.62 61 13%	\$7,166,565 17% \$39,377 107.06 163	\$259,025 1% \$1,919 91.16 129 2%	\$97,216 0% \$280 128.69 239 0%	\$1,978,405 4% \$3,160 211.05 1,032 3%	\$729 1% \$182 22.20 6 8%	\$29,572 0% \$384 156.79	\$198,243 2% \$1,426 144.62 243 2%	\$2,767,093 5% \$7,997 159.14 737 7%	\$1,171,941 5% \$2,559 170,91 775 5%	93	\$291,344 15% \$3,133 201.25
Miscellaneous Services Total Clients	1% \$19,788,703 6% \$16,671 1049.15 196,505	9% \$118,753 0% \$1,237 58.84 29,815	13% \$955,855 14% \$15,670 107,21	\$5,372,880 13% \$32,962 89.62	2% \$259,398 1% \$2,011 95.54 8,355	0% \$74,039 0% \$310 142,29	\$3,110,487 6% \$3,014 201.27	8% \$15,011 25% \$2,502 304.92	0% \$24,729 0% \$419 171.12 28,846	2% \$186,586 2% \$768 77.86	7% \$5,631,662 10% \$7,641 152.05	\$1,764,278 8% \$2,276 152,05	11% \$336,372 7% \$3,617 62.51	
Total Dollars Average per client	\$312,250,893 \$1,589	\$62,684,643 \$2,102	\$7,030,551 \$14,617	\$41,339,933 \$36,779	\$17,584,535 \$2,105	\$26,446,205 \$218	\$55,805,024	\$59,896 \$820	\$7,065,781 \$245	\$10,008,620 \$986	\$55,351,139 \$5,026		\$4,918,422 \$5,786	\$1,989,371

CA Clients Receiving CA Services

31	Number of clients
1%	These clients as a
\$408.024	Dollars for this CA

Number of clients.

1% These clients as a percent of all those receiving this CA service.

5408.024 Dollars for this CA service for these clients.

513,162 Average dollars for these clients as a percent of CA service total dollars.

Average dollars for these clients.

513,162 Average dollars for these clients.

Compares average dollars for these clients to the average for all clients for this CA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

Contact: Fred Fielder, 360-98/2-07/46